TOWN BUDGET

FOR 2009

Town Of Burke

County of Franklin

CERTIFICATION OF TOWN CLERK

I, YVONNE SPINNER, Town Clerk, certify
That the following is a true and correct copy of the 2009 budget of the
Town Of BURKE as adopted by the Town Board on the
28th day of October, 2008.

Signed Yvonne Spinner
Town Clerk

Dated OCTOBER 28, 2008

SUMMARY OF TOWN OF BURKE BUDGET 2009

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATE REVENUES	LESS UNEXPENDED BALANCES	AMOUNT TO BE RAISED BY TAXES
GENERAL	$199,914.00	$44,500.00	$50,000.00	$105,414.00
GENERAL OUTSIDE VILLAGE	$7,976.00	$2,276.00	$1,000.00	$4,700.00
HIGHWAY	$316,459.00	$135,537.00	$30,000.00	$150,922.00
HIGHWAY OUTSIDE VILLAGE	$225,475.00	$114,500.00	$20,000.00	$90,975.00
SPECIAL DISTRICTS:				
FIRE DISTRICT	$38,000.00	$0.00	$0.00	$38,000.00
THAYERS CORNERS WATER DISTRICTS	$4,500.00	$4,500.00	$0.00	$0.00
TOTALS	$792,324.00	$301,313.00	$101,000.00	$390,011.00

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SPECIAL DISTRICTS:				
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THAYERS CORNERS WATER DISTRICTS	$4,500.00	$4,500.00	$0.00	$0.00
TOTALS	$792,324.00	$301,313.00	$101,000.00	$390,011.00

		GENERAL FUND APPROPRIATION				
ACCOUNTS	CODE	ACTUAL LAST YEAR 2007	BUDGET THIS YEAR AS AMMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE-LIMINARY BUDGET 2009	BUDGET ADOPTED 2009
TOWN BOARD						
Personal Services	A1010.1	$6,000.00	$6,800.00	$6,800.00	$6,800.00	$6,800.00
Contractual Expense	A1010.4	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$6,000.00	$6,800.00	$6,800.00	$6,800.00	$6,800.00
JUSTICES						
Personal Services	A1110.1	$8,500.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00
Equipment Expense	A1110.2	$0.00	$0.00	$0.00	$0.00	$0.00
Contractual Expense	A1110.4	$1,376.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
TOTAL		$9,876.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00
SUPERVISOR						
Personal Services	A1220.1	$7,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00
Equipment Expense	A1220.2	$0.00	$0.00	$0.00	$0.00	$0.00
Contractual Expense	A1220.4	$1,293.00	$1,400.00	$3,000.00	$2,000.00	$2,000.00
TOTAL		$8,293.00	$9,400.00	$11,000.00	$10,000.00	$10,000.00
DIRECTOR OF FINANCE						
Personal Services	A1310.1	$7,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00
Equipment Expense	A1320.2	$0.00	$0.00	$0.00	$0.00	$0.00
Contractual Expense	A1320.4	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$7,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00
TAX COLLECTION						
Personal Services	A1330.1	$2,600.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
Contractual Expense	A1330.4	$559.00	$700.00	$700.00	$700.00	$700.00
TOTAL		$3,159.00	$3,700.00	$3,700.00	$3,700.00	$3,700.00
BUDGET OFFICER						
Personal Services	A1340.1	$500.00	$500.00	$500.00	$500.00	$500.00
Contractual Expense	A1340.4		$50.00	$0.00	$0.00	$0.00
TOTAL		$500.00	$550.00	$500.00	$500.00	$500.00

ACCOUNTS	CODE	ACTUAL LAST YEAR 2007	BUDGET THIS YEAR AS AMMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE-LIMINARY BUDGET 2009	BUDGET ADOPTED 2009
ASSESSOR						
Personal Services	A1355.1	$6,000.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00
Equipment Expense	A1355.2	$0.00	$0.00	$0.00	$0.00	$0.00
Contractual Expense	A1355.4	$1,654.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
TOTAL		$7,654.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00
TOWN CLERK						
Personal Services	A1410.1	$4,600.00	$5,100.00	$5,100.00	$5,100.00	$5,100.00
Equipment Expense	A1410.2	$0.00	$0.00	$0.00	$0.00	$0.00
Contractual Expense	A1410.4	$786.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
TOTAL		$5,386.00	$6,100.00	$6,100.00	$6,100.00	$6,100.00
ATTORNEY						
Contractual Expense	A1420.4	$2,430.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
TOTAL		$2,430.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
PERSONNEL-ASSESSMENT REVIEW BOARD						
Personal Services	A1430.1	$200.00	$300.00	$300.00	$300.00	$300.00
Equipment Expense	A1430.2	$0.00	$0.00	$0.00	$0.00	$0.00
Contractual Expense	A1430.4	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$200.00	$300.00	$300.00	$300.00	$300.00
RECORDS MANAGEMENT						
Personal S Expense	A1460.1	$250.00	$0.00	$250.00	$250.00	$250.00
TOTAL		$250.00	$0.00	$250.00	$250.00	$250.00
BUILDINGS - T. H.						
Personal Services	A1620.1	$610.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
Special Fund	A1620.2	$0.00	$2,000.00	$2,000.00	$4,000.00	$4,000.00
Contractual Expense	A1620.4	$14,829.00	$14,000.00	$18,000.00	$18,000.00	$18,000.00
Fuel Oil Expense	A1620.43	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$15,439.00	$17,000.00	$21,000.00	$23,000.00	$23,000.00

ACCOUNTS	CODE	ACTUAL LAST YEAR 2007	BUDGET THIS YEAR AS AMMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE-LIMINARY BUDGET 2009	BUDGET ADOPTED 2009
SPECIAL ITEMS						
Unallocated Insurance	A1910.1	$16,160.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00
Municipal Assoc. Dues	A1920.4	$500.00	$500.00	$500.00	$500.00	$500.00
Analysis Fees	A1921.4	$1,602.00	$5,000.00	$2,000.00	$2,000.00	$2,000.00
General Gov Support	A1989.4	$2,732.00	$0.00	$3,000.00	$3,000.00	$3,000.00
Contingent	A1990.4	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$20,994.00	$26,500.00	$26,500.00	$26,500.00	$26,500.00
TOTAL GENERAL GOVT SUPP		$87,181.00	$104,350.00	$110,150.00	$111,150.00	$111,150.00
			PUBLIC SAFETY			
TRAFFIC CONTROL						
Contractual Expense	A3310.4	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$0.00	$0.00	$0.00	$0.00	$0.00
CONTROL OF DOGS						
Contractual Expense	A3510.4	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
TOTAL		$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
SAFETY INSPECTION						
Personal Services	A3620.1	$0.00	$0.00	$0.00	$0.00	$0.00
Equipment Expense	A3620.2	$0.00	$0.00	$0.00	$0.00	$0.00
Contractual Expense	A3620.4	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL PUBLIC SAFETY		$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00

ACCOUNTS	CODE	ACTUAL LAST YEAR 2007	BUDGET THIS YEAR AS AMMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE-LIMINARY BUDGET 2009	BUDGET ADOPTED 2009
			HEALTH			
REGISTRAR OF VITAL STAT.						
Contractual Expense	A4020.4	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$0.00	$0.00	$0.00	$0.00	$0.00
AMBULANCE-Life Flight						
Contractual Expense	A4540.4	$100.00	$100.00	$100.00	$150.00	$150.00
TOTAL		$100.00	$100.00	$100.00	$150.00	$150.00
TOTAL HEALTH		$100.00	$100.00	$100.00	$150.00	$150.00
			TRANSPORTATION			
SUPERINTENDENT OF HIGHWAYS						
Personal Services	A5010.1	$36,000.00	$39,600.00	$39,600.00	$39,600.00	$39,600.00
Contractual Expense	A5010.4	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$36,000.00	$39,600.00	$39,600.00	$39,600.00	$39,600.00
GARAGE						
Contractual Expense	A5132.4	$13,464.00	$15,000.00	$15,000.00	$17,000.00	$17,000.00
Phone Expense	A5132.41	$0.00	$0.00	$0.00	$0.00	$0.00
Electric Expense	A5132.42	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$13,464.00	$15,000.00	$15,000.00	$17,000.00	$17,000.00
STREET LIGHTING						
Contractual Expense	A5182.4	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL TRANSPORTATION		$49,464.00	$54,600.00	$54,600.00	$56,600.00	$56,600.00

ACCOUNTS	CODE	ACTUAL LAST YEAR 2007	BUDGET THIS YEAR AS AMMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE-LIMINARY BUDGET 2009	BUDGET ADOPTED 2009
		ECONOMIC ASSISTANCE & OPPORTUNITY				
VETERANS SERVICES						
Contractual Services	A6510.4	$216.00	$275.00	$275.00	$275.00	$275.00
TOTAL		$216.00	$275.00	$275.00	$275.00	$275.00
TOTAL ECON.ASSIST ETC.		$216.00	$275.00	$275.00	$275.00	$275.00
		CULTURE-RECREATION				
PARKS- SELLERS FIELD						
Personal Services	A7110.1	$0.00	$0.00	$0.00	$0.00	$0.00
Contractual Expense	A7110.4	$4,747.00	$1,000.00	$1,000.00	$1,500.00	$1,500.00
PLAYGROUND & REC CENTERS						
Personal Services	A7140.1	$160.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
Equipment Expense	A7140.2	$0.00	$0.00	$0.00	$0.00	$0.00
Contractual Expense	A7140.4	$0.00	$600.00	$600.00	$600.00	$600.00
JOINT YOUTH PROJECTS						
Contractual Expense	A7320.4	$3,539.00	$3,539.00	$3,539.00	$3,539.00	$3,539.00
		$0.00	$0.00	$0.00	$0.00	$0.00
BURKE YOUTH GROU						
Contractual Expense	A7320.45	$0.00	$0.00	$500.00	$500.00	$500.00
HISTORICAL PROPERTY						
Personal Services	A7520.1	$0.00	$250.00	$250.00	$250.00	$250.00
Contractual Expense	A7520.4	$0.00	$150.00	$150.00	$150.00	$150.00
ADULT RECREATION						
Personal Services	A7620.1					
Contracutal Expense	A7620.4	$3,000.00	$3,000.00	$3,000.00	$4,500.00	$4,500.00
TOTAL CULTURE & RECREAT		$11,446.00	$9,539.00	$10,039.00	$12,039.00	$12,039.00

ACCOUNT	CODE	ACTUAL LAST YEAR 2007	BUDGET THIS YEAR AS AMMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE-LIMINARY BUDGET 2009	BUDGET ADOPTED 2009
HOME & COMMUNITY SERVICES						
PLANNING						
Personal Services	A8020.1	$0.00	$0.00	$0.00	$0.00	$0.00
Contractual Expense	A8020.4	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$0.00	$0.00	$0.00	$0.00	$0.00
CEMETERIES						
Contractual Expense	A8810.4	$0.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
TOTAL		$0.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
TOTAL HOME & COMM SVCS		$0.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
UNDISTRIBUTED						
FRINGE BENEFITS						
Social Security	A9030.8	$5,978.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
Workman's Comp	A9040.8	$0.00	$0.00	$0.00	$0.00	$0.00
Dental Insu Comp.	A9045.8	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
Unemployment Ins	A9050.8	$168.00	$600.00	$600.00	$600.00	$600.00
Disability Insurance	A9055.8	$0.00	$300.00	$300.00	$300.00	$300.00
Hospital & Med Ins.	A9060.8	$5,011.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
Uniforms	A9089.8	$491.00	$800.00	$800.00	$800.00	$800.00
TOTAL		$12,648.00	$17,700.00	$17,700.00	$17,700.00	$17,700.00
SERIAL BONDS						
Debt Svc Princ & Int	A9710.0	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$0.00	$0.00	$0.00	$0.00	$0.00
INTERFUND TRANSFERS						
TRANSFER TO:						
Highway Fund	A9901.9	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL UNDISTRIBUTED		$12,648.00	$17,700.00	$17,700.00	$17,700.00	$17,700.00
TOTAL APPROPRIATIONS		$162,055.00	$188,564.00	$194,864.00	$199,914.00	$199,914.00
BUDGETARY PROVISIONS-OTHER USES						
TOTAL APPROP-OTHEUSES		$162,055.00	$188,564.00	$194,864.00	$199,914.00	$199,914.00

		GENERAL FUND ESTIMATED REVENUES					
			BUDGET	BUDGET			
		ACTUAL	THIS YEAR	OFFICERS	PRE-		
		LAST	AS	TENTATIVE	LIMINARY	BUDGET	
		YEAR	AMMENDED	BUDGET	BUDGET	ADOPTED	
ACCOUNT	CODE	2007	2008	2009	2009	2009	
OTHER TAX ITEMS							
Payment inlieuof Tax	A1081	$590.00	$587.00	$600.00	$600.00	$600.00	
Interest-PenaltiesTax	A1090	$3,624.00	$2,500.00	$3,500.00	$3,500.00	$3,500.00	
Franchises	A1170	$2,284.00	$0.00	$2,000.00	$2,000.00	$2,000.00	
DEPARTMENT INCOME							
Clerk Fees	A1255	$1,862.00	$150.00	$150.00	$150.00	$150.00	
Police Fees	A1520	$0.00	$0.00	$0.00	$0.00	$0.00	
Fire/Bldg. Code	A1560	$0.00	$0.00	$0.00	$0.00	$0.00	
Vital Statistics Fees	A1603	$0.00	$0.00	$0.00	$0.00	$0.00	
USE OF MONEY-PROPERTY							
Park & Rec Charges	A2001	$0.00	$0.00	$0.00	$0.00	$0.00	
Interest Earnings	A2401	$7,612.00	$6,500.00	$6,500.00	$6,500.00	$6,500.00	
Rental of Real Prop.	A2410	$335.00	$50.00	$50.00	$50.00	$50.00	
Bank Waiver	A2411	$555.00					
LICENSES & PERMITS							
Gaming Licenses	A2530	$0.00	$0.00	$0.00	$0.00	$0.00	
Bingo Licenses	A2540	$0.00	$0.00	$0.00	$0.00	$0.00	
Dog Licenses	A2544	$756.00	$500.00	$800.00	$800.00	$800.00	
Building Permits	A2555	$765.00	$0.00	$700.00	$700.00	$700.00	
Justice Fees-Fines& F	A2610	$7,338.00	$5,500.00	$6,000.00	$6,000.00	$6,000.00	
Sale of Real Property	A2660	$0.00	$0.00	$0.00	$0.00	$0.00	
Sale of Equipment	A2665	$0.00	$0.00	$0.00	$0.00	$0.00	
MISCELLANEOUS							
Refund of Appropriatio	A2701	$0.00	$0.00	$0.00	$0.00	$0.00	
Gifts & Donations	A2705	$0.00	$0.00	$0.00	$0.00	$0.00	
Cable T. V.	A2770	$320.00	$1,000.00	$300.00	$300.00	$300.00	
STATE AID							
Per Capita	A3001	$0.00	$0.00	$0.00	$8,000.00	$8,000.00	
Mortgage Tax	A3005	$12,840.00	$0.00	$10,000.00	$10,000.00	$10,000.00	
Equalization/Assess	A3040	$5,107.00	$0.00	$4,500.00	$4,500.00	$4,500.00	
Bldg. & Fire Code	A3389	$0.00	$0.00	$0.00	$0.00	$0.00	
Recr. for Elderly	A3801	$0.00	$0.00	$0.00	$0.00	$0.00	
Youth Programs	A3820	$553.00	$900.00	$900.00	$900.00	$900.00	
Burke Youth Group	A3820.5	$0.00	$0.00	$500.00	$500.00	$500.00	
TRANSFER FROM OTHER FUNDS							
Transfer from Highway	A5031	$0.00	$0.00	$0.00	$0.00	$0.00	
TOTAL ESTIMATED REVENUE		$44,541.00	$17,687.00	$36,500.00	$44,500.00	$44,500.00	
		ESTIMATED UNEXPENDED BALANCE					
Unexpended Balance		$162,080.00	$58,000.00	$50,000.00	$50,000.00	$50,000.00	

	GENERAL FUND APPROPRIATIONS-TOWN OUTSIDE VILLAGE					
			BUDGET	BUDGET		
		ACTUAL	THIS YEAR	OFFICERS	PRE-	
		LAST	AS	TENTATIVE	LIMINARY	BUDGET
		YEAR	AMMENDED	BUDGET	BUDGET	ADOPTED
ACCOUNT	CODE	2007	2008	2009	2009	2009
			GENERAL GOVERNMENT SUPPORT			
SPECIAL ITEMS						
Unallocated Insurance	B1910.0	$0.00	$0.00	$0.00	$0.00	$0.00
Contingent Account	B1990.4		$700.00	$700.00	$0.00	$0.00
TOTAL		$0.00	$700.00	$700.00	$0.00	$0.00
TOTAL GEN'L GOV'TSUPPORT		$0.00	$700.00	$700.00	$0.00	$0.00
			PUBLIC SAFETY			
SAFETY INSPECTION						
Contractual Expense	B3620.4	$2,500.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00
TOTAL		$2,500.00	$2,750.00	$2,750.00	$2,750.00	$2,750.00
BOARD OF HEALTH			**HEALTH**			
Personal Service	B4010.1	$0.00	$250.00	$250.00	$0.00	$0.00
Contractual Expense	B4010.4	$100.00	$250.00	$250.00	$500.00	$500.00
TOTAL		$100.00	$500.00	$500.00	$500.00	$500.00
REGISTRAR OF VITAL STATISTICS						
Personal Services	B4020.1	$250.00	$250.00	$250.00	$250.00	$250.00
Contractual Expense	B4020.4	$0.00	$26.00	$26.00	$26.00	$26.00
TOTAL		$250.00	$276.00	$276.00	$276.00	$276.00
TOTAL HEALTH		$350.00	$776.00	$776.00	$776.00	$776.00
		ECONOMIC ASSISTANCE & OPPORTUNITY				
PROGRAMS FOR AGING						
Contractual Expense	B6989.4	$592.00	$0.00	$600.00	$600.00	$600.00
TOTAL		$592.00	$0.00	$600.00	$600.00	$600.00
TOTAL ECONOMIC ASSIST.		$592.00	$0.00	$600.00	$600.00	$600.00

	GENERAL FUND APPROPRIATIONS-TOWN OUTSIDE VILLAGE CONT.					
ACCOUNT	CODE	ACTUAL LAST YEAR 2007	BUDGET THIS YEAR AS AMMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE-LIMINARY BUDGET 2009	BUDGET ADOPTED 2009
	CULTURE & RECREATION					
YOUTH PROGRAM						
Contractual Expense	B7145.4	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$0.00	$0.00	$0.00	$0.00	$0.00
LIBRARY						
Contractual Expense	B7410.4	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$0.00	$0.00	$0.00	$0.00	$0.00
TOTALCULTURE&RECREATION		$0.00	$0.00	$0.00	$0.00	$0.00
	HOME & COMMUNITY SERVICES					
ZONING						
Personal Services	B8010.1	$2,500.00	$3,350.00	$3,350.00	$3,350.00	$3,350.00
Contractual Expense	B8010.4	$0.00	$500.00	$500.00	$500.00	$500.00
TOTAL		$2,500.00	$3,850.00	$3,850.00	$3,850.00	$3,850.00
TOTAL HOME&COMM SVCS		$2,500.00	$3,850.00	$3,850.00	$3,850.00	$3,850.00
TOTAL APPROPRIATIONS		$5,942.00	$8,076.00	$8,676.00	$7,976.00	$7,976.00
	GENERAL FUND ESTIMATED REVENUES-OUTSIDE VILLAGE					
ACCOUNT	CODE	ACTUAL LAST YEAR 2007	BUDGET THIS YEAR AS AMMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE-LIMINARY BUDGET 2009	BUDGET ADOPTED 2009
LOCAL SOURCES						
Permit Fees-Code	B2110	$2,445.00	$2,076.00	$2,076.00	$2,076.00	$2,076.00
Interest & Earnings	B2401	$208.00	$0.00	$200.00	$200.00	$200.00
State Aid,Rev Sharing	B3001	$3,000.00		$3,000.00	$0.00	$0.00
TOTAL ESTIMATED REVENUE		$5,653.00	$2,076.00	$5,276.00	$2,276.00	$2,276.00
	ESTIMATED UNEXPENDED BALANCE					
UNEXPENDED BALANCE		$8,634.00	$3,000.00	$1,000.00	$1,000.00	$1,000.00

HIGHWAY APPROPRIATIONS-TOWNWIDE

ACCOUNT	CODE	ACTUAL LAST YEAR 2007	BUDGET THIS YEAR AS AMMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE-LIMINARY BUDGET 2009	BUDGET ADOPTED 2009
BRIDGES						
Personal Services	DA5120.1	$0.00	$0.00	$0.00	$0.00	$0.00
Contractual Expense	DA5120.4	$0.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
TOTAL		$0.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
						$0.00
MACHINERY						
Personal Services	DA5130.1	$31,700.00	$33,000.00	$33,000.00	$33,000.00	$33,000.00
Equipment	DA5130.2	$0.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00
Contractual Expense	DA5130.4	$36,667.00	$38,000.00	$43,000.00	$43,000.00	$43,000.00
TOTAL		$68,367.00	$78,000.00	$83,000.00	$83,000.00	$83,000.00
SNOW REMOVAL-TOWN HIGHWAYS						
Personal Services	DA5142.1	$49,954.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00
Equipment Expense	DA5142.2	$0.00	$0.00	$0.00	$0.00	$0.00
Contractual Expense	DA5142.4	$52,708.00	$56,000.00	$72,000.00	$72,000.00	$72,000.00
TOTAL		$102,662.00	$121,000.00	$137,000.00	$137,000.00	$137,000.00
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1	$24,953.00	$31,000.00	$31,000.00	$31,000.00	$31,000.00
Contractual Expense	DA5148.4	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$24,953.00	$31,000.00	$31,000.00	$31,000.00	$31,000.00
EMPLOYEE BENEFITS						
Dental	DA9010.8	$0.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
Social Security	DA9030.8	$8,155.00	$11,000.00	$11,000.00	$11,000.00	$11,000.00
Workman's Comp.	DA9040.8	$4,699.00	$3,127.00	$3,609.00	$3,609.00	$3,609.00
Unemployment Ins.	DA9050.8	$2,440.00	$2,700.00	$2,700.00	$2,700.00	$2,700.00
Disability Ins.	DA9055.8	$0.00	$300.00	$300.00	$300.00	$300.00
Lieu of Insurance	DA9056.8	$0.00	$2,000.00	$2,000.00	$1,000.00	$1,000.00
Hospital-Medical Ins.	DA9060.8	$20,402.00	$30,000.00	$30,000.00	$37,500.00	$37,500.00
Uniforms	DA9089.8	$1,431.00	$2,200.00	$2,350.00	$2,350.00	$2,350.00
TOTAL		$37,127.00	$55,327.00	$55,959.00	$62,459.00	$62,459.00

	HIGHWAY APPROPRIATIONS-TOWNWIDE					
			BUDGET	BUDGET		
		ACTUAL	THIS YEAR	OFFICERS	PRE-	
		LAST	AS	TENTATIVE	LIMINARY	BUDGET
		YEAR	AMMENDED	BUDGET	BUDGET	ADOPTED
ACCOUNT	CODE	2007	2008	2009	2009	2009
INTERFUND TRANSFERS						
TRANSFER TO:						
General Fund	DA9901.9	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL APPROP.&OTHERUSE		$233,109.00	$288,327.00	$309,959.00	$316,459.00	$316,459.00
	HIGHWAY REVENUES-TOWNWIDE					
			BUDGET	BUDGET		
		ACTUAL	THIS YEAR	OFFICERS	PRE-	
		LAST	AS	TENTATIVE	LIMINARY	BUDGET
		YEAR	AMMENDED	BUDGET	BUDGET	ADOPTED
ACCOUNT	CODE	2007	2008	2009	2009	2009
LOCAL SOURCES						
State Snow & Ice	DA2302	$40,601.00	$36,479.00	$51,753.00	$51,753.00	$51,753.00
County Snow & Ice	DA2302.1	$60,303.00	$63,303.00	$73,784.00	$73,784.00	$73,784.00
Interest	DA2401	$13,110.00	$7,000.00	$0.00	$10,000.00	$10,000.00
Minor Sales	DA2665	$2,513.00	$0.00	$0.00		$0.00
Other Comp/Loss	DA2690	$0.00	$0.00	$0.00		$0.00
Refund Prior Year	DA2701	$0.00	$0.00	$0.00		$0.00
Interfund Transfer	DA5031	$0.00	$0.00	$0.00		$0.00
Stat. Install Bond	H5720	$0.00				
TOTAL ESTIMATED REVENUE		$116,527.00	$106,782.00	$125,537.00	$135,537.00	$135,537.00
UNEXPENDED BALANCE		$139,463.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00

	HIGHWAY APPROPRIATIONS-OUTSIDE VILLAGE					
			BUDGET	BUDGET		
		ACTUAL	THIS YEAR	OFFICERS	PRE-	
		LAST	AS	TENTATIVE	LIMINARY	BUDGET
		YEAR	AMMENDED	BUDGET	BUDGET	ADOPTED
ACCOUNT	CODE	2007	2008	2009	2009	2009
GENERAL REPAIRS						
Personal Services	DB5110.1	$36,889.00	$44,000.00	$44,000.00	$44,000.00	$44,000.00
Contractual Expense	DB5110.4	$30,609.00	$31,500.00	$43,500.00	$43,500.00	$43,500.00
TOTAL		$67,498.00	$75,500.00	$87,500.00	$87,500.00	$87,500.00
IMPROVEMENTS						
Capital Outlay	DB5112.2	$72,752.00	$0.00	$114,500.00	$114,500.00	$114,500.00
TOTAL		$72,752.00	$0.00	$114,500.00	$114,500.00	$114,500.00
EMPLOYEE BENEFITS						
Social Security	DB9030.8	$2,822.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
Workman's Comp.	DB9040.8	$1,387.00	$343.00	$275.00	$275.00	$275.00
Unemployment Ins.	DB9050.8	$0.00	$300.00	$300.00	$300.00	$300.00
Disability Ins.	DB9055.8	$0.00	$300.00	$300.00	$300.00	$300.00
Hospital-Medical Ins.	DB9060.8	$12,518.00	$14,000.00	$14,000.00	$17,300.00	$17,300.00
Uniforms	DB9089.8	$1,047.00	$1,200.00	$1,300.00	$1,300.00	$1,300.00
TOTAL		$17,774.00	$20,143.00	$20,175.00	$23,475.00	$23,475.00
TOTAL APPRO&OTHER USE		$158,024.00	$95,643.00	$222,175.00	$225,475.00	$225,475.00
	HIGHWAY REVENUES-OUTSIDE VILLAGE					
			BUDGET	BUDGET		
		ACTUAL	THIS YEAR	OFFICERS	PRE-	
		LAST	AS	TENTATIVE	LIMINARY	BUDGET
		YEAR	AMMENDED	BUDGET	BUDGET	ADOPTED
ACCOUNT	CODE	2007	2008	2009	2009	2009
LOCAL SOURCES						
Interest & Earnings	DB2401	$0.00	$0.00	$0.00	$0.00	$0.00
STATE AID						
Consolidated Hwy.	DB3501	$72,752.00	$0.00	$114,500.00	$114,500.00	$114,500.00
TRANSFER						
Transfer from General	DB5031	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL ESTIMATED REVENUE		$72,752.00	$0.00	$114,500.00	$114,500.00	$114,500.00
UNEXPENDED BALANCE		$106,522.00	$14,000.00	$20,000.00	$20,000.00	$20,000.00

BURKE FIRE PROTECTION DISTRICT

APPROPRIATIONS

ACCOUNT	CODE	ACTUAL LAST YEAR 2007	BUDGET THIS YEAR AS AMMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE-LIMINARY BUDGET 2009	BUDGET ADOPTED 2009
FIRE PROTECTION DISTRICT						
PAY ON FIRE CONTRACTS						
Contractual Expense	SF3410.4	$31,000.00	$34,000.00	$38,000.00	$38,000.00	$38,000.00
TOTAL		$31,000.00	$34,000.00	$38,000.00	$38,000.00	$38,000.00
TOTAL APPROPRIATIONS		$31,000.00	$34,000.00	$38,000.00	$38,000.00	$38,000.00

ESTIMATED REVENUES & UNEXPENDED BALANCE

ACCOUNT	CODE	ACTUAL LAST YEAR 2007	BUDGET THIS YEAR AS AMMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE-LIMINARY BUDGET 2009	BUDGET ADOPTED 2009
Interest	SF2401	$0.00	$0.00	$0.00	$0.00	$0.00
TOTAL		$0.00	$0.00	$0.00	$0.00	$0.00
Taxes						
Amount to be Raised	SF1001	$31,000.00	$34,000.00	$38,000.00	$38,000.00	$38,000.00
TOTAL		$31,000.00	$34,000.00	$38,000.00	$38,000.00	$38,000.00
TOTAL EST.REV-UNEXP.BAL.		$31,000.00	$34,000.00	$38,000.00	$38,000.00	$38,000.00

THAYERS CORNERS WATER DISTRICT

APPROPRIATIONS

ACCOUNT	CODE	ACTUAL LAST YEAR 2007	BUDGET THIS YEAR AS AMMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE-LIMINARY BUDGET 2009	BUDGET ADOPTED 2009
Water Rent						
Unmetered Water Sales						
Contractual Expense	SW8310.4	$6,255.00	$4,250.00	$4,500.00	$4,500.00	$4,500.00
TOTAL		$6,255.00	$4,250.00	$4,500.00	$4,500.00	$4,500.00
TOTAL APPROPRIATIONS		$6,255.00	$4,250.00	$4,500.00	$4,500.00	$4,500.00

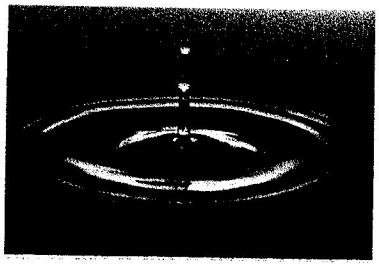
ESTIMATED REVENUES & UNEXPENDED BALANCE

ACCOUNT	CODE	ACTUAL LAST YEAR 2007	BUDGET THIS YEAR AS AMMENDED 2008	BUDGET OFFICERS TENTATIVE BUDGET 2009	PRE-LIMINARY BUDGET 2009	BUDGET ADOPTED 2009
Interest	SW2148	$282.00	$0.00	$0.00		$0.00
TOTAL		$282.00	$0.00	$0.00	$0.00	$0.00
Taxes						
Unmetered Water Sales						
Amount to be Raised	SW2142	$4,231.00	$4,250.00	$4,500.00	$4,500.00	$4,500.00
TOTAL		$4,231.00	$4,250.00	$4,500.00	$4,500.00	$4,500.00
TOTAL EST.REV-UNEXP.BAL.		$4,513.00	$4,250.00	$4,500.00	$4,500.00	$4,500.00
UNEXPENDED BALANCE		$8,291.00	$0.00	$0.00	$0.00	$0.00

SCHEDULE OF SALARIES OF ELECTED/APPOINTED OFFICIALS

Article 8 of the Town Law

OFFICER	SALARY
TOWN COUNCILMAN	$1,700.00
TOWN COUNCILMAN	$1,700.00
TOWN COUNCILMAN	$1,700.00
TOWN COUNCILMAN	$1,700.00
TOWN SUPERVISOR	$8,000.00
TOWN JUSTICE	$11,000.00
TOWN CLERK	$5,100.00
TAX COLLECTOR	$3,000.00
HIGHWAY SUPERINTENDENT	$39,600.00
TOWN ASSESSOR	$6,500.00
TOTAL	$80,000.00



Thayers Corners Water District
Town of Burke
P.O. Box 121, Town Hall
842 Depot Street
Burke, New York 12917

ESTIMATED BUDGET FOR 2009:

EXPENSES:	- Liability Insurance	$	750.00
	- Electric Bill (NYSEG)		1000.00
	- J & L Lab Samples		400.00
	- NYS Rural Water Membership Fee		100.00
	- Printing Annual Financial Report		25.00
	- Estimated Land Tax		300.00
	- Estimated School Tax		350.00
	- Malone Telegram Posting		25.00
	- Alarm Monitoring		100.00
	- Raymond Tucker – Caretaker/Maintenance		500.00
	- Collection of Taxes		50.00
	- Equipment Improvements		100.00
	- Misc. Contingency		100.00
	- Bookkeeping		700.00
	TOTAL	**$**	**4500.00**
ASSESTS:	- 37 Residential users @ $100.00	$	3700.00
	- 5 Businesses @ $150.00		750.00
	- 1 Stand By Hook-up		50.00
	TOTAL	**$**	**4500.00**

Water District Board:
_____ Town Supervisor
Dale Parmeter, Commissioner
Kirk Marlow, Licensed Operator
Joe McComb
William Tucker
James Johnston Jr.
Brian Crawford

Total Assessed Value 38,405,714
Uniform Percentage 69.11

Equalized Total Assessed Value 55,571,862 TN

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	7	319,563	0.58
13510	TOWN - CEMETERY LAND	RPTL 446	4	31,544	0.06
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,894	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	277,673	0.50
25220	NONPROF CORP-CEMETERY	RPTL 420(1)(a)	2	70,901	0.13
26250	HISTORICAL SOCIETY	RPTL 444	1	135,581	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	83,490	0.15
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	4,486	0.01
41003	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	8	406,186	0.73
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	12	152,113	0.27
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	239,617	0.43
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	94,571	0.17
41700	AGRICULTURAL BUILDING	RPTL 483	10	194,473	0.35
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	85	1,496,649	2.69
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	77,536	0.14
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	27,652	0.05
47600	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	1,389	0.00

Total Exemptions Exclusive of System Exemptions:	**160**	**3,616,316**	**6.51**
Total System Exemptions:	**0**	**0**	**0.00**
Totals:	**160**	**3,616,316**	**6.51**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: $587.82 (BURCHACON)